

SYVUHSD 2013 - 2014 Education Protection Account

Program by Resource Report
Expenditures by Function - Detail

Program Revenues & Expenditures through:
For Fund 01, Resource 1400 Education Protection Account

June 30, 2014

Description	Object Codes	Adopted Budget	13-14 Unaudited Actuals Amount
Amount Available for this Fiscal Year		\$ 178,282	\$ 202,404
Adjusted Beginning Fund Balance	9791-9795	\$ 185,968	\$ 191,860
Revenue Limit Sources	8010-8099		
Federal Revenue	8100-8299		
Other State Revenue	8300-8599	\$ 178,282	\$ 202,404
Other Local Revenue	8600-8799		
All Other Financing Sources and Contributions	8900-8999		
Deferred Revenue	9650		
TOTAL AVAILABLE		\$ 364,250	\$ 394,264
Expenditures and Other Financing Uses			
(Objects 1000-7999)	Function Codes		
Instruction	1000-1999	\$ 204,518	\$ 235,719
Instruction-Related Services			
Instructional Supervision and Administration	2100-2150		
Instructional Library, Media, and Technology	2420	\$ 9,196	\$ 9,261
Other Instructional Resources	2490-2495		
School Administration	2700		
Pupil Services			
Guidance and Counseling Services	3110	\$ 34,828	\$ 29,966
Psychological Services	3120		
Attendance and Social Work Services	3130	\$ 2,146	\$ 8,806
Health Services	3140		
Speech Pathology and Audiology Services	3150		
Pupil Testing Services	3160		
Pupil Transportation	3600		
Food Services	3700		
Other Pupil Services	3900		
Ancillary Services	4000-4999	\$ 3,220	\$ 3,255
Community Services	5000-5999		
Enterprise	6000-6999		
General Administration	7000-7999		
Plant Services	8000-8999	\$ 110,342	\$ 66,230
Other Outgo	9000-9999		
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 364,250	\$ 353,237
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)			\$ 41,027